A Really Big University

CONSTRUCTION PHASE (CA CONDUCTS FPT'S)

A Very Important Research Cleanroom

7/1/2005

Estimate Due To: UCB

Estimate Due Date: ASAP

Description	Yearly Rate / Factory Rep On-Site (fill)	Admin. [$/hr]	Field Tech [$/hr]	Field MechEng [$/hr]	Snr MechEng [$/hr]	Snr ElecEng [$/hr]	Prin Eng [$/hr]	Lump Sum	Qty	Total $	% $	Site Days	Local Engineer 1-day	Local Engineer 2-day	Local Engineer 3-day	Local Engineer 5-day	Remote Engineer 1-day	Remote Engineer 2-day	Remote Engineer 3-day	Remote Engineer 5-day	1,430
												2									
	2005	$40	$95	$115	$125	$115	$135			**$11,850**		8	0	0	0	0	0	2	0	0	
	2006	$40	$95	$115	$125	$115	$135						0	0	0	0	0	1	0	0	
	2007	$42	$100	$120	$130	$120	$140														
	2008	$42	$100	$120	$130	$120	$140						0	0	0	0		1,280	0	0	$1,430
Task 1 - Cx Plan/ Meetings/Contingency/Proj Mgt	**2006**	$40	$95	$115	$125	$115	$135			$7,000	59%		0	0	0	0	0	1	0	0	
										$0		2									
Design Review					40				1	$5,000											
Controls Consulting	x				16				1	$2,000		2						1			
Task 2 - Cx Plan/ Meetings/Contingency/Proj Mgt	**2006**	$40	$95	$115	$125	$115	$135			$3,420	29%		0	0	0	0	0	0	0	0	
										$0		2									
Update Cx Plan	x				8				1	$1,000											
Plan/Conduct/Document Cx Kickoff Meeting	x			8	12				1	$2,420		2									
										$0											
Task 2 - Travel/Reimbursables										$1,430	12%										
Local Engineer 1-day trip								55	0	$0											
Remote Engineer 1-day trip										$0											
Remote Engineer 2-day trip								1,280	1	$1,280											
Remote Engineer 3-day trip								1,520	0	$0											
Remote Engineer 5-day trip								1,950	0	$0											
Reproduction										$50											
Telephone										$50											
Delivery										$50											
TOTAL COST										**$11,850**											
Total Fee	**$10,420**																				